

Riverside Community College District Moreno Valley Campus

Educational/Facilities Master Planning



Steering Committee Update

April 26, 2007



Master Planning Activities

Educational Master Plan

1. **Start-up (March)**
2. **Data Gathering (March – April)**
 - Internal Environmental Scan
 - External Environmental Scan
 - Section Level Course Data
3. **Planning Assumptions (April – May)**
4. **Analysis (April – June)**
 - Analyze the Baseline Curriculum
 - Apply Growth Model
 - Determination of Future Space Needs and Utilization
5. **Recommendations (June)**

Facilities Master Plan

1. **GLOBAL ISSUES (April-June)**
 - Vehicular circulation/parking
 - Site Density
 - Campus Character
 - Pedestrian Circulation /ADA/ wayfinding
 - Sustainability considerations
 - Signage, site lighting
2. **SPECIFIC ISSUES (June-October)**
 - New building requirements
 - Renovation requirements/secondary effects
 - Interdisciplinary instruction requirements
 - Phasing plan
 - Financing plan
3. **ADA SURVEY (April-May)**
4. **Financing Plan (October)**
5. **Total Cost of Ownership (October)**

Report Generation

What have we done

- Initial meetings
- Opening presentation
- Begin on-campus interviews
- Creation of online questionnaire
- Begin external and internal scans
- Gathered data on program of instruction
- Gathered recent reports, plans and drawings

What are we working on

Educational

- Internal scan
- External scan
- Analyzing current program of instruction
- Analyzing recent reports and plans
- Interviews

Facilities

- Vehicular circulation/parking
- Site Density
- Campus Character
- Pedestrian Circulation – ADA – way finding
- Sustainability considerations
- Signage, site lighting

What will happen next

- Interviews
- Online Survey
- Complete collection and analysis of external and internal data
- Develop Planning Assumptions
- Develop growth projection model enrollments and WSCH (FTES)

External Scan Data

A look at the environment in
which the College operates

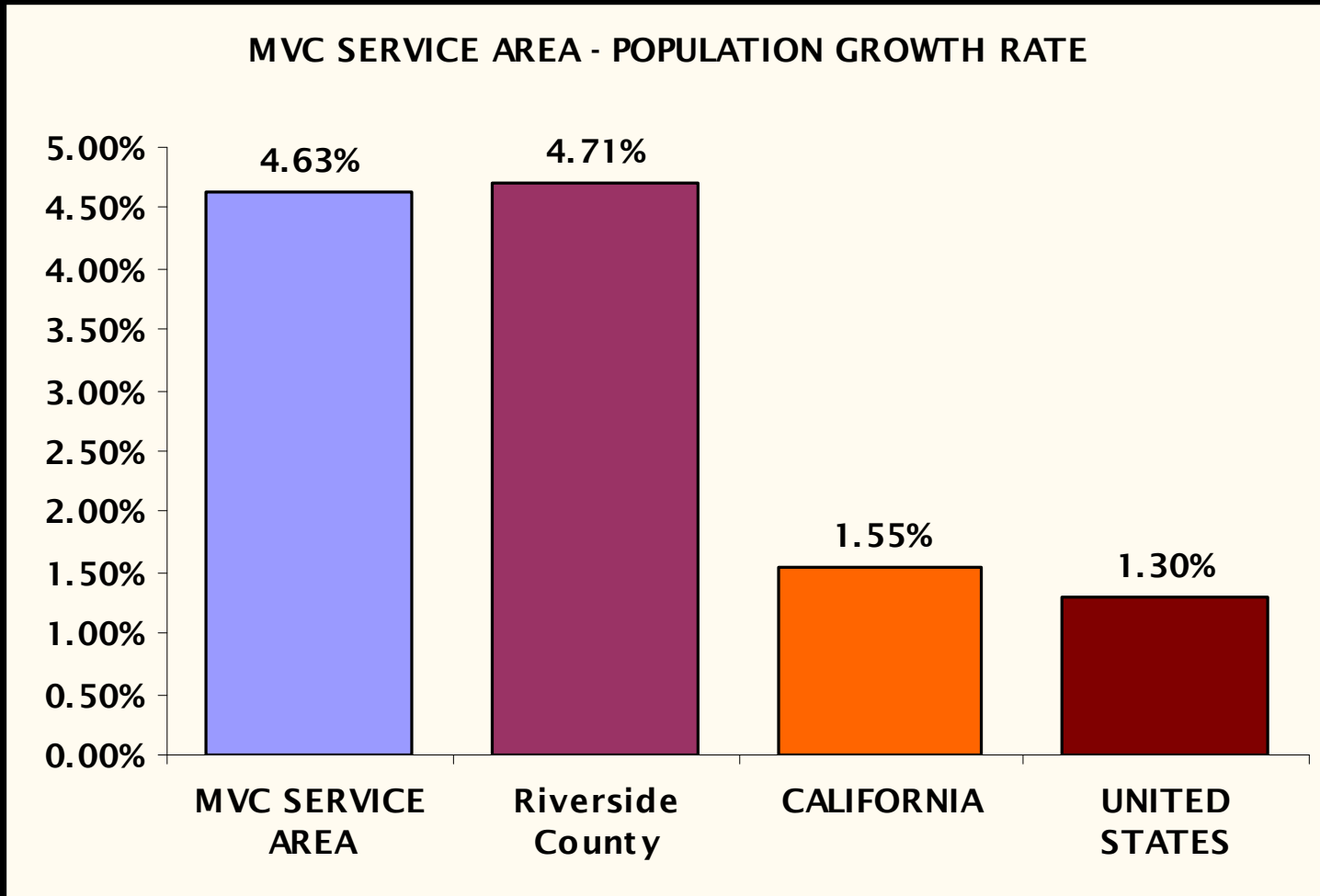
Effective Service Area



Service Area Profile

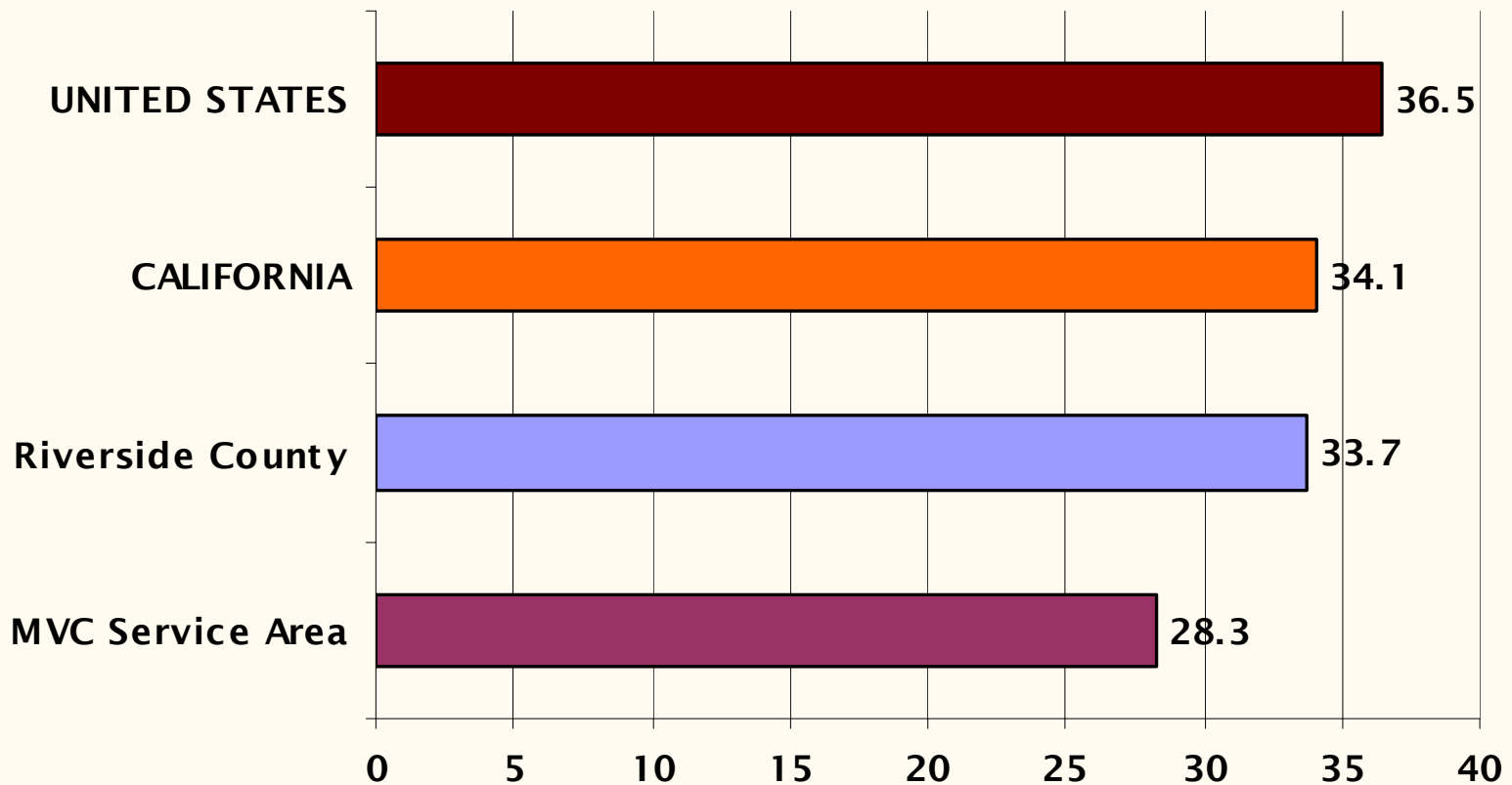
- Rapidly Growing
- Young
- Low Income
- Large Households

Population Growth

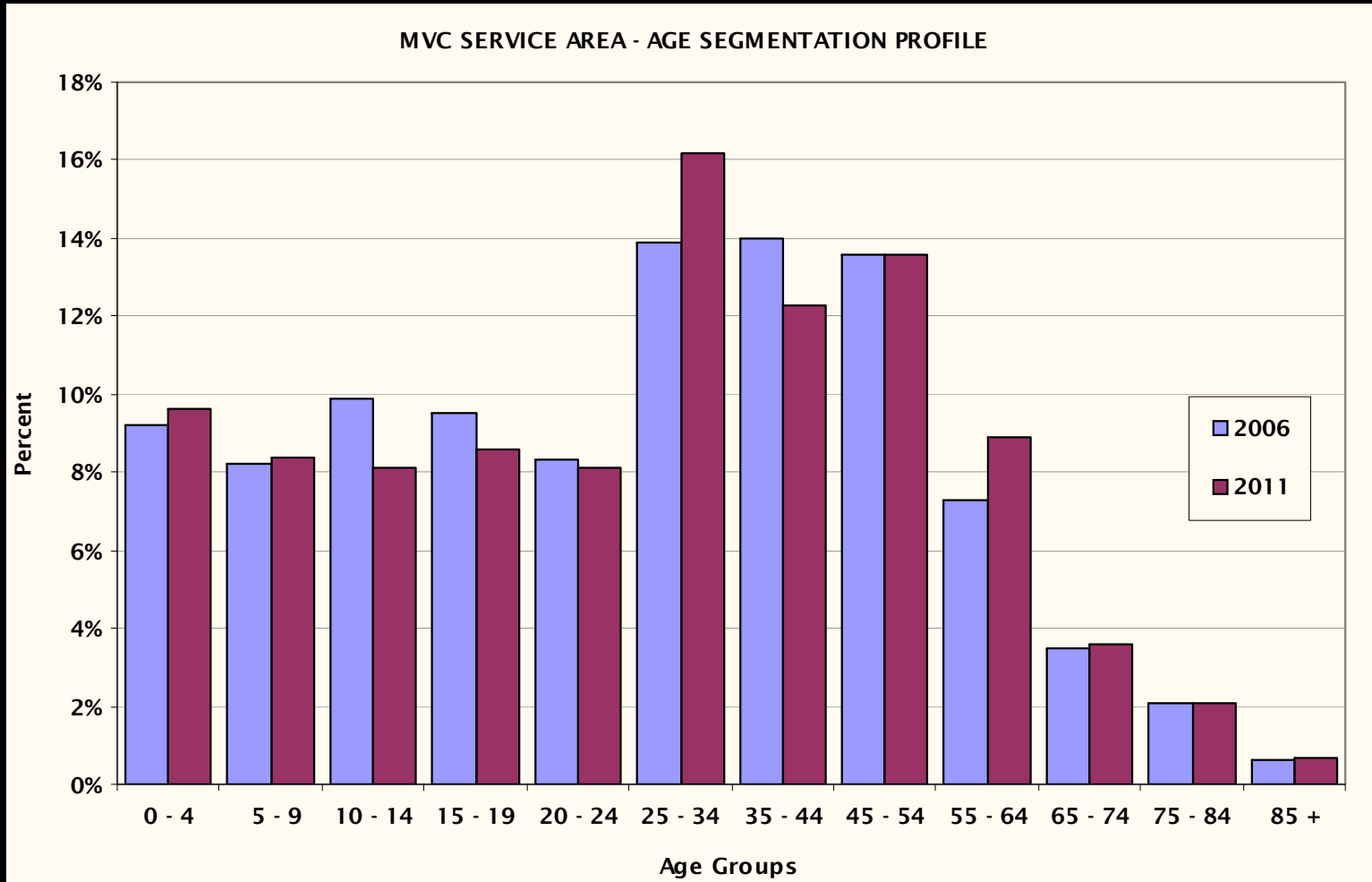


Age Profile

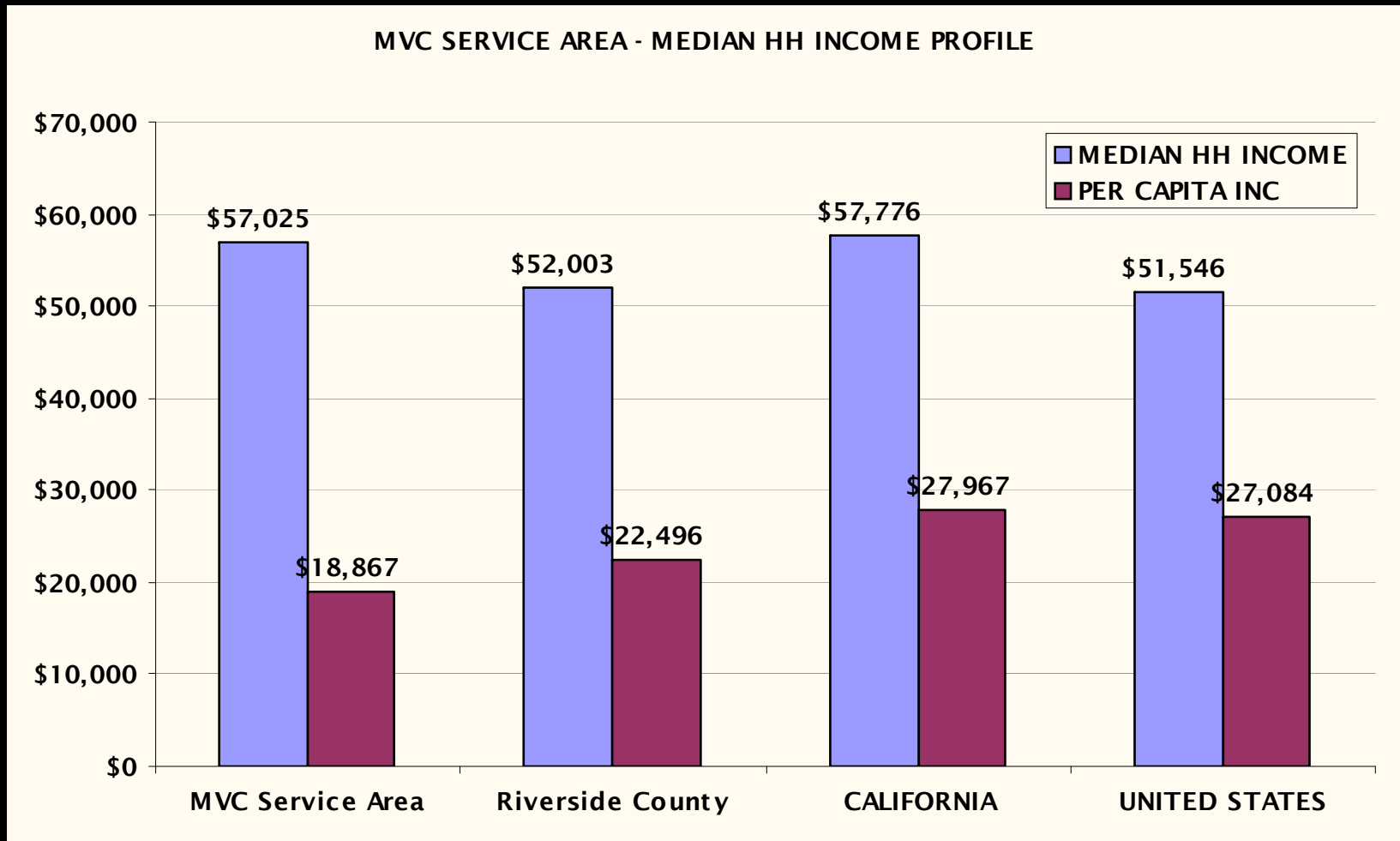
MVC SERVICE AREA - MEDIAN AGE PROFILE



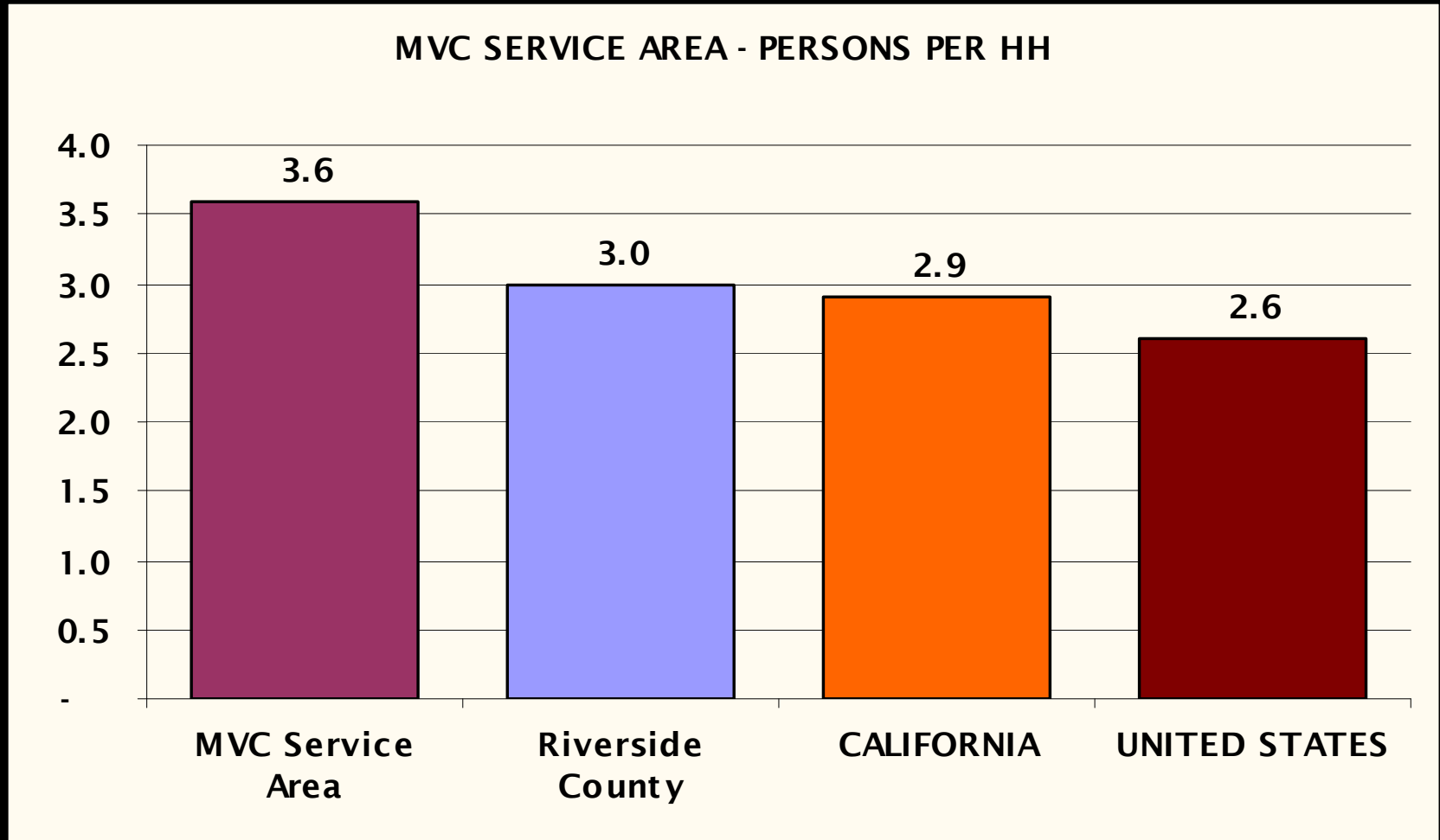
Age Segmentation



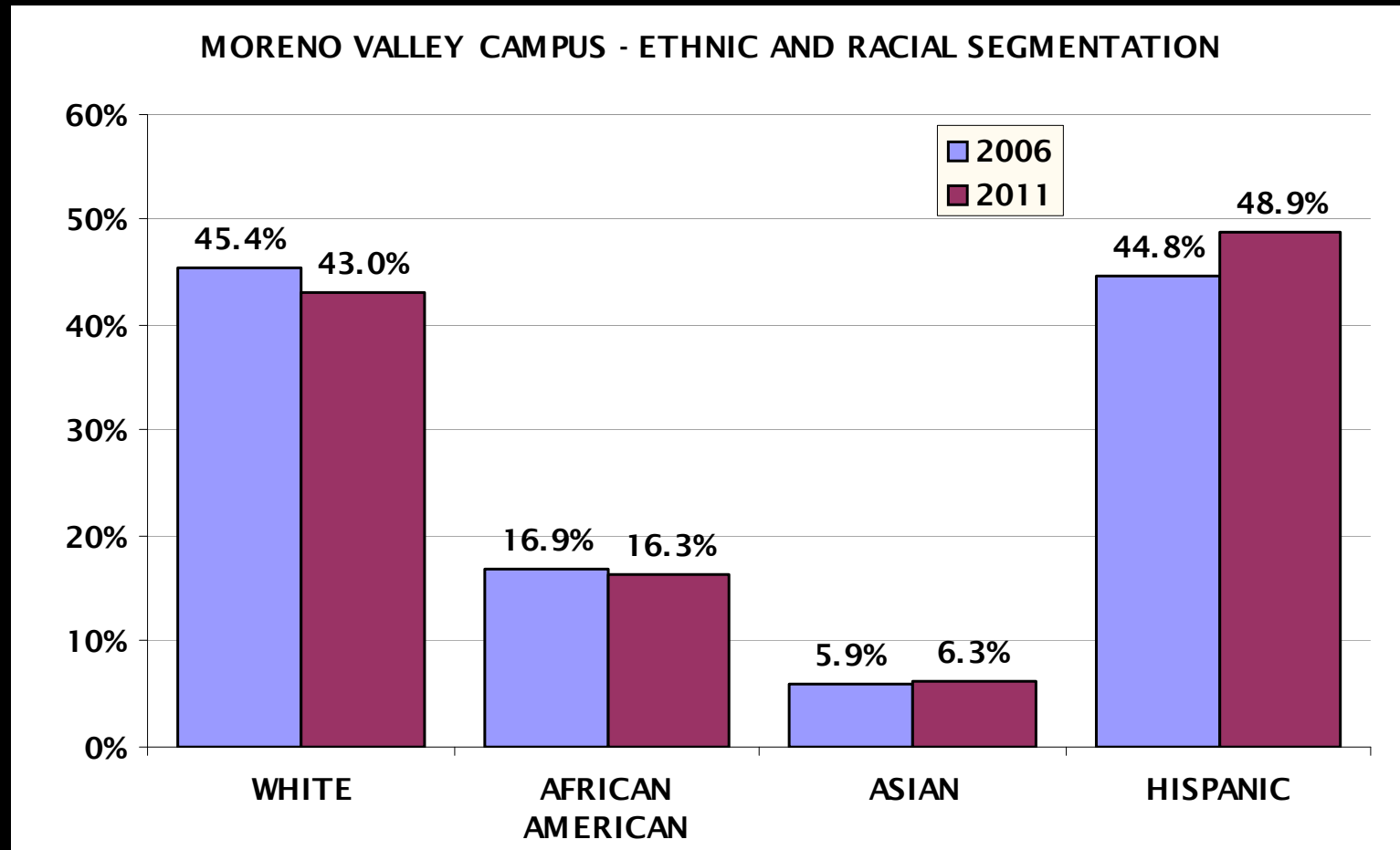
Income Analysis



Household Size



Race/Ethnicity



Schedule

<u>Meetings</u>	<u>Meeting Date</u>	<u>Time</u>
<i>Project Orientation Meeting with Steering Committee</i>	3/19/2007	12:00 p.m.
<i>Project Orientation Meeting with Strategic Planning Committee</i>	4/5/2007	3:30 p.m.
<i>On Campus Interviews</i>	4/25/2007	All Day
<i>On Campus Interviews</i>	4/26/2007	All Day
➔ Project Update to Steering Committee	4/26/2007	1:30 p.m.
On Campus Interviews	4/27/2007	All Day
Student Open Session	5/2/2007	1:00 p.m.
Department Chairs Meeting	5/2/2007	3:30 p.m.
Project Update to Steering Committee	6/21/2007	1:30-3 p.m.
Global Facilities Planning Issues Forum	6/21/2007	4-5:30 p.m.
Project Update to Steering Committee	8/2/2007	1:30-3 p.m.
Campus-Wide Planning Forum	8/2/2007	4-5:30 p.m.
Project Update to Steering Committee	9/20/2007	1:30-3 p.m.
Campus-Wide Forum	9/20/2007	4-5:30 p.m.
Draft Plan Presented to Steering Committee	10/16/2007	
Campus-Wide Presentation	October	TBD
Board Approval	11/20/2007	TBD

Project Updates and Information

<http://morenovalley.maasco.com>
info@maasco.com

Questions/Responses

